



# ANNUAL REPORT



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## Presidents Report

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### Introduction

Our principal goal for 2015 was to consolidate on the growth the Club has experienced over the last few years. Unfortunately we experienced a decrease in the number of registrations from 215 in 2013 to 203 this year. This resulted in a decrease in the number of teams from 10 to 9. Whilst not alarming, there is legitimate reason for concern and the Club needs to be vigilant and pro-active to ensure its long term viability.

To this end, the Committee decided to formulate a Strategic Plan which will be the fundamental instrument guiding the Club's planning over the short, medium and long term. A copy of this plan is available to download from our website.

The Club owes a huge debt of gratitude to Penny Callaghan, Clare Murphy and Louise Nelson. They recognised the need for a Strategic Plan, formed a sub-committee, produced a member questionnaire, conducted a workshop and produced the final draft. This is a significant amount of work on top of their other responsibilities as members of the Committee.

With people of the calibre, vision and energy of Penny, Clare and Louise combined with the experience and wherewithal of Amanda Beet and Jason Woods forming the backbone of the 2015 Committee, the future of the Club is in sure hands.

The Committee is greatly appreciative of the efforts of many people who have assisted the Club in fulfilling its charter: That is - getting kids and teenagers out there playing Aussie Rules Football.

Most particularly I would like to thank the Coaches and Team Managers for their considerable commitment to providing our players with a positive footballing experience.

### 2014 On-field Season Highlights

- Larissa Casamento's nomination for 'SMJFL Auskick Coordinator of the Year'
- Under 8's Debut and Coach Jake Golding's nomination for 'SMJFL Junior Coach of the Year'
- 2014 Premiers: Under 16 Division 4
- 2014 Lightning Carnival Winners: Under 9's
- 2014 Finalists: Under 14's and Under 13's
- U16 Division 4 League Best and Fairest: Olme Naccarella
- U16 Division 4 League 3rd Best and Fairest: Oliver Gunning
- Under 11 Blue Runner Up Best and Fairest: Angus Edgar and Darcy Fountain

### Committee Structure

At the AGM in 2013 each committee person was appointed to a specific role. This was designed to make the committee more effective and to give each committee person greater clarity and direction. This model will continue into 2015 with possible alterations to roles and job descriptions.

### Committee 2014

EXECUTVE COMMITTEE POSITIONS 2014	
President:	Simon Anderson
Vice-President	Sam Kirkham
Secretary	Amanda Beet
Treasurer	Penny Callaghan
GENERAL COMMITTEE	
Sponsorship	Clare Murphy
Team Manager Coordinator	Louise Nelson
Coaching Coordinator	David Christiansen
Auskick Liason	Larissa Casamento
Registrar & Merchandise	Christina Welsford
SMJFL Delegate Coordinator	Jason Woods

I would like to thank the Committee for their time, energy, ideas and support throughout season 2014.

### **Non – Committee Roles**

Thank you to the following people for their contribution this year:

**Social Co-ordinators** – Kathy Lord and Annie Besnard

**Newsletter** – Andrew Clarke

**Website, Design and Promotions** – Katrina Anderson

**Line Marking** – Ross Rennick

**Canteen** – Jess Yates

**On Ground Trainer** - Sarah Marguglio

### **Collation of Club Information**

Clare Murphy initiated the establishment of a Dropbox account to collate and store all our information in the one place. This already has been of enormous benefit as all our policies and procedures are readily accessible to the Committee online. This will also facilitate more effective succession from one Committee to another.

### **Registrations**

The SMJFL introduced complete online Registrations for 2014. There were considerable teething problems beyond our control, which delayed the process considerably. However we have been assured these problems have been overcome and much earlier access is anticipated for 2015.

The Club once again held a Season Launch at Koornang Park which offered registration assistance, merchandise sales and a BBQ sausage and drink for the kids. A merchandise voucher as part of the Registration fee was introduced successfully in 2014. Subs were held at the same level as 2013. We believe this fee for at least 12 weeks of playing and training represents very good value.

Registrations were down by 10 on 2013 and our teams reduced from 10 to 9. This is a salient reminder of the need to consolidate and, if possible, strengthen our position in the market.

### **Recruiting and Promotion**

We conducted Clinics or held stalls at the following to promote our Club.

- ➔ Carnegie Street Fair
- ➔ Glenhuntly Street Fair
- ➔ Caulfield Primary School Open Day
- ➔ McKinnon Primary School
- ➔ Glen Eira Secondary College

Flyers and Newsletter notices were distributed to various local Primary and Secondary Schools. Advertising Boards were displayed at Carnegie PS and St Anthony PS. Boards were also located at Burke and Dandenong Road and at the South end of Koornang Road. Posters and flyers were distributed down Koornang Road. An advertisement for players was placed in the Glen Eira Leader.

A dedicated recruiting officer will be appointed in 2015 to co-ordinate, improve and extend these initiatives.

## Football Department

The following initiatives were introduced in 2014

- Formalisation of coaching applications and appointments
- One on one pre-season interviews with the coaches
- Group pre-season Coaches meeting
- Coaches handbook
- Club Football Questionnaire
- Assistance with training drills and feedback from observation on game day

These were in addition to

- Coaches skill session with Jon Edgar
- Coaches meetings

The SMJFL introduced modified rules for the Under 8 – Under 10 age groups in 2014. After much initial angst and confusion these changes were, overall, a very positive development. These changes required each club to provide a parent umpire for each game. Thank you to those parents who volunteered for these roles.

## Information Booklet and Information Session

The Club produces and distributes an Information Booklet at the beginning of each season. This booklet contains most information relevant to the Bears football experience. This communication method may need an overhaul as people do not read or are not aware of much of the information contained in the booklet.

Brief information sessions were held with each team prior to the commencement of the season with a strong emphasis on the standards of behaviour expected from both players and spectators. It is vital that these standards are continually reinforced and upheld.

## Quality Club Accreditation

The Club attained the Bronze level in 2014. To attain this accreditation the Club must demonstrate that it has an adequate level of administration and governance capability. The Club intends to strive to achieve higher accreditation status in the near future. .

## Insurance

The Club increased its player insurance cover to the top platinum level in 2014. This insurance covers non-medicare claimable expenses such as physiotherapy.

## Medical Emergency Plan

Louise Nelson implemented a Medical Emergency Plan to assist the Club in the event of a medical emergency either on or off the ground. Louise deserves great credit for recognising the need for this plan and for its implementation.

## Social

CBJFC held five family nights and one parent social night in 2014. All the family nights were well attended and are integral to the development of a sense of club and community that can so enrich the junior sporting experience. The Parent Social night was a very successful and entertaining comedy night. The Club would like to thank Annie Besnard and Kathy Lord for their fantastic work as our Social Co-ordinators over the past 2 years.

## Rotary Scholarships

Two families were the recipients of financial assistance via a very generous Scholarship from the Rotary Club of Glen Eira. These scholarships are fundamentally designed to assist families facing financial difficulties to participate in, or continue with, team sport and to enjoy the many associated benefits it provides.

The Caulfield Bears Junior Football Club would like to thank Adrian Nelson and the Rotary Club of Glen Eira for facilitating this most worthwhile initiative.

## Capital Improvements

The Club has begun investigating the possibility of the purchase of an electronic scoreboard for Koornang Park. If successful, this would be a joint venture with the Carnegie Cricket Club and the Caulfield Bears Seniors.

Additionally we are seeking approval from the Council to utilise the unused external toilets on the Munroe Avenue side of the building for either extra storage or as a larger umpire's facility.

## RSA Course

The Bears organised and conducted an in-house Responsible Serving of Alcohol course. Having people RSA accredited allows us to comply with regulations relating to social functions, with the added benefit of those qualified people being able to seek employment in the hospitality industry.

## Finals Hosting/Presentation Day

The Club hosted finals for the first time in many years at Koornang Park. We hosted 4 games of Under 15's with many Club Members assisting on the day. It was a successful showcasing of our facilities with favourable feedback from the General Manager of the SMJFL Jake McCauley.

Acting on a great suggestion from Louise Nelson we decided to conduct the Under 8-10 presentation day during the same morning. This allowed these age groups to have their presentation day closer to their Lightning Carnival finale and to not have to wait until the senior teams completed their season. We believe this was a great success with the younger age groups being able to see some Under 15 finals action after their presentation day was completed.

## Golf Day

One of our valued sponsors Drummond Golf hosted our inaugural CBJFC Golf Day on the 12th of October. On a perfect spring day 11 contestants graced the delightful Malvern Valley Golf course for a very enjoyable 18 holes of golf with Green fees and refreshments generously provided by Drummond Golf. Everyone involved agreed that it was a great concept and definitely the beginning of something that will become a keenly anticipated part of the Caulfield Bears experience. The Club would like to thank our Sponsorship Co-ordinator Clare Murphy for her work in organising the day.

## Club Person of the Year

Our Club Secretary Amanda Beet was recognised for her magnificent contribution to the Caulfield Bears by being awarded the Club Person of the Year for 2014. Amanda's enthusiastic, considerate and positive approach combined with her secretarial acumen and diligence made her an obvious choice for this award. Congratulations Amanda.

## Junior Club Person of the Year

Jack Kirkham from the Under 13's is the inaugural winner of this award, kindly donated by the current State Member for Caulfield, the Honourable David Southwick. This award recognises Jack's leadership and high standard of behaviour over many years. Well done Jack.

## Retirements

The Caulfield Bears Junior Football Club would like to thank and acknowledge the following people who are retiring from senior positions after many years of wonderful service.

**Sam Kirkham:** Sam has served committee person for 4 years and was Vice President this year. He organised successful charity fundraising events in 2009, 2012 and 2013. He organised the purchasing of supplies and stocking of the bar for all our social events in 2014. Sam commenced his Caulfield Bears journey as an Auskick Coach in 2008. He was a superb coach of the Under 9 Grizzlies in 2010 and was an assistant Coach in 2011 and 2012. Sam has been an invaluable member of the Committee and a very supportive and capable Vice-President.

**Christina Welsford:** Christina has served on the committee for 5 years with 4 of those on the executive as Treasurer. This year she served as Registrar and Merchandise co-ordinator. Christina has made an enormous contribution to the Club over the years with her willingness to just roll up her sleeves and help out wherever and however required. Christina was fittingly awarded Club Person of the Year in 2012.

**Larissa Casamento:** Larissa is stepping down from her role as the Auskick Administration Secretary after 5 years. Larissa has also been on the General Committee for 4 years as the Auskick Liaison Officer. Together with Marc Bullard she has been instrumental in the development of a superb Auskick program, which the junior club is a major beneficiary of. Larissa was awarded a community volunteer award by local State Member David Southwick for her sterling work over the years.

**Marc Bullard:** Marc has been the Auskick Co-ordinator for 5 years. Marc's infectious enthusiasm, passion and ability to inspire has been the hallmark of his tenure. He was awarded regional Auskick Coach of the Year in 2013 which is a fitting reflection on his capability as a co-ordinator. He was also voted Club Person of the year in 2013. Marc is keen to continue his service with the Junior Club in a coaching capacity.

**David Christiansen:** David served on the Committee in 2014 as the Coaching Co-ordinator. He developed a coaching manual, formulated a football questionnaire and assisted the Coaches greatly with training and on game day. This represents great year's work following a very successful 3 year stint as a Coach.

### **With gratitude**

The Caulfield Bears Junior Football Club would like to thank the following individuals and organisations for their support and co-operation throughout 2014:

- SMJFL General Manager Jake McCauley and Operations Manager Emily McIntyre
- SMJFL Umpires Co-ordinator Bernadette Vaux
- The Glen Eira City Council and Recreation Facilities Co-ordinator Belinda Griffiths
- Caulfield Bears Football Club and President Darren Stait
- Carnegie Cricket Club
- The Rotary Club of Glen Eira
- The State Member for Caulfield David Southwick
- Auditors Osborne and Osborne

The Caulfield Bears Junior Football Club is strong financially. It offers a good football program run by well trained and supported Coaches. It has a high level of engagement from its membership and it is conscious of, and strives to fulfil, the vital role it can play within the local community.

I am confident the Club's leadership will be strong and cohesive in 2015 and will set about implementing a plan that will ensure the unique Bears brand of football experience remains accessible to our young people well into the future.

Simon Anderson  
*President*

## Treasurer's Report

I am pleased to present the Caulfield Bears Junior Football Club Results for the Financial Year ended 30 September 2014. The Financial statements have been reviewed and audited by our accountant, Osborne and Osborne. All matters arising from the review have been completed. The Audit was completed on figures as at 10 September 2014.

Our Bank balance as at 30 September was \$68,205. However with expenses post audit pertaining to the 2014 Financial year, the cash reserves for the year will be \$61,739.58. The reconciliation between the audited accounts and Profit and Loss for 30/09/2014

Audit Results	\$21,501.81
Glen Eira Council - Utilities and Hire	-\$2,188.68
Supaturf - parts for line marking machine	-\$150.00
Presentation trophies	-\$3,151.15
SMJFL Umpires and DVD	-\$1,512.00
Other income	\$536.37
Profit and Loss	\$15,036.35

We have had another profitable year, with an increase of \$15,036 to our cash reserves. In the last 4 years our cash reserves have increased by over \$43,000.

### Results for the last 4 years

	2014	2013	2012	2011
	\$	\$	\$	\$
<b>Income</b>				
Registrations	35,516	38,575	36,190	31,298
Merchandise	9,080	10,727	7,574	8,386
Food and Drink	31,962	34,949	26,713	33,659
Fundraising	17,767	23,731	24,276	17,806
Other	5,152	2,445	103	996
<b>Total Income</b>	<b>99,477</b>	<b>110,427</b>	<b>94,856</b>	<b>92,145</b>
<b>Expenses</b>				
Registrations	25,386	39,720	35,057	28,589
Merchandise	17,173	20,113	19,562	20,106
Food and Drink	24,274	20,464	19,694	23,407
Fundraising	-	803	8,454	289
Utilities	10,960	8,529	7,268	5,830
Other	6,648	3,964	2,113	5,259
<b>Total Expenses</b>	<b>84,441</b>	<b>93,595</b>	<b>92,149</b>	<b>83,479</b>
<b>Net Profit(Loss)</b>	<b>15,036</b>	<b>16,832</b>	<b>2,707</b>	<b>8,667</b>

We have approximately \$13,500 of merchandise on hand in preparation for the 2015 season.



**Notes for the year include**

- A massive \$10,500 Sponsorship was received due to the hard work by Clare Murphy
- A Grant from Vic Health of 2,835
- Canteen revenue decreased by nearly 30%
- Merchandise revenue was slightly lower (6%)
- Junior Registrations were down by 7% due to one less team
- Auskick registrations were down due to a 15-20% decrease in numbers

I would like to thank all the members of the 2014 Committee who have assisted me in my first year and look forward to many profitable years ahead

Penny Callaghan  
*Treasurer*

## FINANCIALS

## Profit and Loss (Cash)

## Caulfield Bears Junior Football Club

ABN: 44 815 067 976

Report Period: 1/10/2013 - 30/09/2014

Account(s) in this report: Bendigo, Float, Load &amp; Go Bar, Load &amp; Go Canteen, Load &amp; Go Family Nights, Westpac

Income	\$	\$
Auskick Fundraising	2539.10	
Bar	6572.45	
Canteen	16611.90	
Donations	450.88	
Finals Hosting income	2406.00	
Football Clinic	3360.00	
Fundraising and Raffles	1647.00	
Grants	2835.00	
Interest Received	26.36	
Kitchen	6587.55	
Merchandise.	17235.45	
Misc.	2203.95	
Photos.	1410.00	
Registrations - Auskick	1150.00	
Registrations - Juniors	34365.98	
Sponsorship	10500.00	
T/fers from other Accounts	14930.00	
<b>Total Income</b>		<b>124831.62</b>
<b>Expenses</b>	<b>\$</b>	<b>\$</b>
Auskick	2803.26	
Bank Charges	85.74	
Bar Purchases	1439.76	
Bar Supplies	2787.08	
Canteen - Game Day	1117.90	
Canteen - Kitchen (family nights)	4140.76	
Canteen Expenses	1454.90	
Canteen Manager	3437.50	
Canteen Supplies	7417.20	
Canteen Vouchers	510.00	
Cleaner (weekly)	1640.00	
Coaching clinic	2950.00	
Family Night Expenses	1297.62	
Family Nights Raffle	276.53	
Finals Hosting	1667.39	
First Aid - Accreditations	564.00	
First Aid - Sports Trainer	1206.25	
First Aid - Supplies	1489.08	

Please Note: This report may require adjustment for depreciation or 'accruaf' items depending on your tax or accounting requirements.

## Profit and Loss (Cash)

### Caulfield Bears Junior Football Club

ABN: 44 815 067 976

Report Period: 1/10/2013 - 30/09/2014

Account(s) in this report: Bendigo, Float, Load & Go Bar, Load & Go Canteen, Load & Go Family Nights, Westpac

Football Operations - Accreditation & Development	484.40	
Football Operations - Admin (postal Web etc)	3283.06	
Football Operations - Footballs and Equip	3169.69	
Glen Eira Council	6104.83	
Insurance	3215.60	
Lightning Premiership	990.00	
Merchandise	21935.96	
Misc	2849.60	
Photos	104.77	
SMJFL - Affiliation Fees	6209.99	
SMJFL - Umpires	5419.55	
T/fers to other Accounts	1120.00	
Transfer Funds	13810.00	
Trophies	4812.85	
<b>Total Expenses</b>		<b>109795.27</b>
		<hr/>
<b>Net Profit (Loss)</b>		<b>15036.35</b>
		<hr/>

Please Note: This report may require adjustment for depreciation or 'accrual' items depending on your tax or accounting requirements.

## Sponsorship Report

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### Overview

Sponsorship efforts in 2014 for the CBJFC concentrated on forging new relationships within our membership base and local community while retaining current sponsors where appropriate. In 2013 sponsorship had dropped off significantly and many existing sponsors had not been contacted for 12 months. A new position of Sponsorship Coordinator was added to the CBJFC General Committee to help build a stronger sponsorship base and to promote the CBJFC to the wider community.

### Summary:

Sponsorship raised 2013: \$4000

Sponsorship raised 2014: \$11,500

*N.B: Neither figure includes amortization of Damgar jumper "naming rights" sponsorship which works out to be \$2500/year over four years.*

### Key objectives in 2014 were:

- Identify and sign up a major "Diamond Sponsor" for a 3-5 year period
- Identify additional sponsors within the local community
- Forge stronger relationships with all sponsors including weekly communications via the Bear Facts newsletter
- Ensure sponsors are invited to all social and family nights at the CBJFC
- Provide opportunities for sponsors to address our membership community where relevant
- Organise one major event to show appreciation for sponsorship support (Golf Day)

### Achievements:

Major "Diamond" sponsor Gary Peer Real Estate was identified and a 3-year sponsorship deal of \$5000 per year was negotiated. Gary Peer are now keen to take over jumper "naming rights" when they are available in 2016 for an additional premium sponsorship rate.

A series of potential sponsors were identified and this resulted in the following new sponsors:

- Glen Eira Physiologists (\$1000)
- Nicolay Family (\$500)
- Drummond Golf (Goods and cash valued at \$1000)
- David Southwick MP (\$500)
- Grill'd Burgers (weekly vouchers for a free burger supplied to all teams and Auskick age groups – value over \$2000)

All previous sponsors received by emails and phone calls to encourage renewed support of the club. This resulted in:

### Renewed/Retained

- Bendigo Bank (\$1000)
- Damgar (ongoing jumper sponsorship)
- Thomson & Thomson Lawyers (\$500)
- Ormond Dental (\$1000)
- Wiley Family (\$1000)
- Barry Gardiner Meats – supply of goods to the value of 5% of all receipts collected

## Declined

- Aluminum Industries (children no longer at club)
- B&A Motors (no longer interested in sponsorship)

A fundraiser through 2XU sports compression wear was conducted for our members to purchase discounted clothing which raised \$167.50 in royalties.

The inaugural President's Cup Golf Day was organised and conducted at Malvern Valley on October 12 which was a great success and will hopefully become a major annual event in the club's social calendar.

## Conclusion

In conclusion, relationships with our existing and new sponsors have been nurtured and strengthened, we have attracted a major sponsor for the next three years and created a number of new sponsorship relationships which we hope to build on moving forward. Attraction and retention of sponsors will continue to be a priority in 2015.

### *A Thank You to all our 2014 Sponsors*



## Coaching Coordinators Report

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The coaching group at the Caulfield Bears are a dedicated bunch of volunteers and we are very lucky to have such a great mix of skills and abilities to draw from. To coach a group of young boys and girls is a tremendous privilege and each of the coaches this year have all dedicated much of their time teaching, challenging, guiding and supporting their teams so that each player enjoys this great game of Australian Rules Football.

The mid-year football department survey was a great opportunity for us to start, stop and continue with our plans and for your input, I thank you very much.

Terrific year again from Marc Bullard and his coaching team in charge of our Auskickers. "Bully" has been instrumental in growing our numbers on a Saturday morning and developing young kids who love to have a go. Any wonder he has been an award winner in the SMJFL for his efforts.

This year, we had a number of first time coaches who should be congratulated for taking on the challenge of coaching. Most notably, it was great to see the mighty Under 8's for the first time and our thanks to Jake Golding for being such a great role model to his team. What a tremendous year also for Adrian Nelson and his triumphant under 9's who won their lightening premiership. Justin Healey wins points for his energy and enthusiasm in guiding his under 10's and John Theofilopoulos and Andrew Beet were brilliant all year for their under 11 boys and girls.

Mauro Affinita and his under 12's continue to develop as a strong group and Campbell McCulloch was in charge of a high performing team who will learn from their year this year. Great to have Paul Moorthy and his under 14's taste finals and rounding the group off, many congratulations to Peter Manakis for winning the Under 16 premiership. What an exciting day it was at Meade Reserve in Clayton for that team and to see the numbers of Bears supporters was great.

We do not underestimate the influence of coaches for the players at the Caulfield Bears. Throughout the year, each coach has attended training sessions, development nights and all had input into getting better. I have no doubt that each young player is in great hands here at Caulfield Bears and thanks to all for a great season 2014.

David Christiansen  
*Coaching Coordinator*

## Auskick Report

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Due to no nominations for Coordinators for 2014 Larissa & myself agreed to go around one more year.

Again a very rewarding Auskick season with growth in the prep's due to the attendance of some Kinda kids

The Grade 1's & 2's groups saw steady numbers however we had a small reduction of the older groups.

So registrations decreased from 140 to 128.

It is so important that we keep the growth of our Auskick going, we don't need to be the biggest however I am a strong believer in keeping the older kids at Auskick up to at least Grade 5. This is also important to retain our Grid Games offered at the MCG & Etihad, it is such a fantastic experience for the children that could be taken away from us if our numbers in the older group decline.

It is also very important that the new Auskick Team keep on promoting our Auskick throughout the local community fete's, Street Fair and schools, as if we do not keep growing it will impact on the Junior Club.

We had a cracker season, thanks to the wonderful efforts of our coaches, experiences guys like Julian King & Andrew Beet who held together the older kids, Jake Golding & Andrew Campitelli who did an amazing job with the Grade 2's, particular mention to Jake who also was thrust into coaching the inaugural Under 8's, amazing effort in which he was acknowledged and nominated as "Coach of the Year".

Grade 1's were groomed by the team of Mike Cormick, Alistair Rowland's & Shane Walsh, the feedback from parents was great; they ran a smooth ship & looking forward to next years Under 8's.

In prep's Mark Callaghan was thrown the Jacket & whistle and didn't disappoint, he is a natural, he was supported by first time Auskick parent in Clayton Dunn, they did a wonderful job entertaining & teaching the little ones and looking forward to next year.

As I've said a hundred times, never under estimate the impact you coaches have on these children, your efforts & time is so appreciated by parents & the Kids.

Larissa Casamento again ran all the administration and registration like clockwork, never a hassle and can now hand over her responsibilities with all systems in place to ensure the back office keeps running smoothly. Her efforts over the last 4 years have simply put her into legend status, acknowledged by receiving Certificate of Achievement for Volunteer work in the community by our local MP and nominated as "Coordinator of the Year".

Many thanks to all the parent helpers, in particular Paul Coan, Penny Golding & Jacinta Hamilton who ran our BBQ's, the local businesses who donated prizes, the Junior Footy Club who support us unconditionally, the Senior Footy Club, all our families that make up this wonderful community, thanks to my family for their love and encouragement over the past 5 years, and all the children who make Auskick what it is, they are our future and our inspiration, the best thing about being involved is that

WE DO make a difference so get involved and MAKE a Difference it is a fantastic experience that I will always treasure.

Look forward to dropping in next year to Koornang Park & watching our future stars in action.

Cheers & best wishes

Marc Bullard

## U8 Team Report

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It was a season of firsts for the Under 8's - the club took the courageous step of fielding a side in the fledgling u8 competition - brave given only 14 players were signed up. The first training sessions, then first jumpers for new footballers - no longer just auskickers, but "real" Bears footballers.

With a few training sessions under our collective belts, we all approached our debut with some nerves, and plenty of excitement. The sleepless night as a first time coach was matched by tales of one player waking up in the wee small hours, putting on his jumper and sleeping the rest of the night as a bear.

Round 1 upon us - the first u8 team for the Caulfield Bears, the first Captain (Jude Fountain), the first goal (Lucas Bremner), and the first win! A great start to what turned out as a fantastic season of football, made especially good by a mere 14 bears players beating 23 opponents.

The football gods had a scoreless loss for our young side to balance the ledger the following week, but the lads showed that they were made of stern stuff, keeping their heads up, and not letting their disappointment overwhelm them. This was the first of many displays of both good sportsmanship and resilience that the team showed, and it's a credit to all of them that they bounced back time and time again.

We went from a humble 14 players to a team of 21 over the season - bringing new players and new families to the club - and the challenge for a novice coach of balancing a bench along with time in each part of the ground. We ended up with 5 wins from 12 games, which was a great result. While we probably could have won a few more games (and yes - we stole a few, while giving a couple of others away) but the most important things were always to have fun, and to give everyone a fair go.

The team had passages of play through the season that were simply good football - at any level - more than once stringing together passes from the back line to the end up with a shot on goal, the opposition not even looking like touching it; and I honestly never thought I'd say that they could sometimes handball a little less.

Our team had a very simple aim for the season - wanting everyone to kick a goal, or at least the chance to have a shot. We came close to every player scoring a goal, and everyone had a chance to score during the season. The highlights being Matthew Callaghan snagging a goal with his first kick, and Luke Scicluna's miraculous goal - dribbling it through off the outside of the boot (on the run) from half forward.

The season was a such a great success because the parents made the effort, and the sacrifices, to make sure it was all it could be for the boys. For this I thank you. Without the constant efforts of our Team Manager, Andrew Baldwin, it wouldn't have gone so smoothly, and so a huge thanks to you for managing the coach as well as everyone else.

I would also like to thank the various club volunteers for helping us with the ground set-up each home game, the committee and especially Simon, Sam, David, and of course Amanda. Your support and encouragement were greatly appreciated.

What was the best thing? Apart from the individual highlights that each and every player had, it was seeing a group become a team.

So finally - thanks to the u8 lads for making the season so much fun - you were all fantastic! It was a privilege and my pleasure to be your (extremely proud) coach. See you next year.

Jake Golding  
U8 Coach 2014



## U9 Team Report

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In early February, the 2014 U9 Bears started to form, in part from a handful of the 2013 U9 Grizzlies, but with the majority of new Bears. Through February and March, there was uncertainty about the number of U9 and U8 teams, so we didn't consolidate until a few weeks before the season.

New tackling, zone and umpiring rules were introduced by the SMJFL as team management worked to understand how this would work. Communications with players and parents began early with the introduction of the "Bear Cub News" newsletter e-mailed out with a lot of important information. We also adopted Team App, a smartphone and web application which became an outstanding way to communicate all our news throughout the season, including game information, training, photos, and other news. This helped establish our values and approach for the year.

Another new initiative was the establishment of Friday night as our training night. This was chosen for a number of reasons: the time was more attractive to have more dads helping out, we had a number of social activities following training (e.g. pizza nights), and the end of the week did not interfere with many children's other activities including homework. We were also finished in time for those wanting to go watch AFL Friday night matches.

Our initial game was treated as a practice match by our Bears Cubs, but no so much by our opponent Ajax. It made us redefine what was important for the year, and the values of "Bears Football" were developed: (1) The Ball is Ours (we get the ball and keep it; if the other team gets it, we get it back), (2) We run until we can't run anymore, and (3) We get better each week. Winning and losing wasn't part of the coaching vocabulary – the focus was having a good and improving. We also realized that skills were not going to improve overnight, but the intensity and ferocity of our team would be our trademark.

This approach was a success for our young Bears. As they increased their intensity and attack in the games, the results spoke for themselves, and the win-loss ratio turned in our favour with many strong wins against strong opponents. All players spent roughly equal time in the different parts of the ground, and similar game-time on the field. All players were Captain for at least one game.

The on-field highlight was the team's performance at the Lightning Premiership. Every child showed that they had improved throughout the year and the team was delighted to hold up high its Premiership Pennant.

A midseason "Bear Cub Record" was produced, including player profiles, and given to players and their families. At the end of the season, each player received a set of footy cards of the entire team, and a video was made of the season's highlights. A training highlight was the U16 team leading a mid-season training session which helped build rapport between the older and younger players.

All parents volunteered with a range of roles. In particular, thanks must go to David "Friendly" Friend & Janey Rainey (Team Managers), Louise Nelson (Trainer), John Cauchi (Assistant Coach), Gary Birrell (Runner), Simon Farrar & Josh Freeman (Field Umpires), Les Mavropoulos & Cam Prins (Goal Umpires) and Paul Caon (Umpire Escort).

We aim to keep this group together as the basis for the next 7 or 8 years of Bears Football!

Adrian Nelson  
*U9 Coach 2014*

## **U10 Team Report**

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Although graded out of our depth for the season by the league, and with only 2 wins out of 16 games, the under 10 Polar bears gave everything they could for the 2014 season. Their desperation was fantastic and their willingness to learn and push themselves forward was, to me as their coach, humbling.

Training this year focused on the skills they were taught last year, plus some additions, albeit to a higher level. All the boys accepted the challenge and worked really hard to fit in with the team structure wherever they played on the ground. A great result considering there was a team of 27 boys. Next year will be their first season of full AFL rules, and with the training we have done the boys will be ready and rearing to go with the skills they have developed. It's now up to them!

I put as much as I could in to training drills to get the best out of the team, and they inspired me with their zealous youth. It always brought a smile to my face. The junior footy club is lucky to have these boys around, many show great potential and I look forward to following them in their football careers.

I thank the junior football club board, Simon in particular, and the parents of the boys for making this season as rewarding as it has been for everybody involved.

Great work, Great year, Thank you!

Justin Healey  
*U10 Coach 2014*

## U11 Grizzlys Team Report

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The Under 11 Grizzlies had a tough season, battling more often than not with numbers than the opposition. What impressed though was the spirit the boys showed through the entire season and their improvement week after week.

A measure of their improvement was shown in the two games played against Brighton Beach. In April, the Grizzlies lost by more than 10 goals, in July the margin was a slender 10 points and but for a couple of unlucky bounces that could have even been a win.

Undoubtedly the season's highlight was a memorable win over Northvale, which at the time was the top team on the ladder and went on to be runner-up for the Division.

On the field the team was led by Best and Fairest Winner Byron Clarke, who played a year up, and top goal scorer Nick Karamihos with Aithan Theofilopoulos tackling everything that went his way, while Matthieu Wylie spent most of season running down the wings and penetrating into the forward 50. But it was the improvement of players like Alex Martello, Ben King, Andy Kim, Clem Beazley, Declan Portbury, Finn, Pickering, Jacob Spilkin, Liam Dixon, Morgan Grace, Orion Cooper, Ryan Cox, Sammy Dapremont and Thomas Keenan as the regular member of the squad that made this season memorable.

Thanks to the parent group who stepped up to help when needed, and to Terry Pickering as team manager who kept the whole show rolling forwards.

Andrew Clarke  
Assistant Coach

Award	Player	Award	Player
Best & Fairest	Byron Clarke	Most Improved	Alex Martello
2 <sup>nd</sup> Best & Fairest	Nicholas Karamihos	Most Inspirational Player	Matthieu Wylie
3 <sup>rd</sup> Best & Fairest	Aithan Theofilopoulos	Coaches Award	Morgan Grace

*(Due to late submission, we have 2 reports).*

We had an interesting season this year. We had some games where the boys actually had a real enthusiastic go and you could see their genuine effort even if we won or lost. Even during the loses the boys were very up beat in the rooms. We actually managed to defeat Northvale in one game who actually only lost two games for the year. In this particular game we happened to have three boys from the polars team who were three of the better polar players. We won quite easily by around 6 goals.

This, I believe, was an indicator of how our season went. We had half the team who could play a bit and had the basic skills to play footy. In this I mean they could kick, mark and handball. The other half struggled with these basic skills. Due to this low skill level we spent training concentrating on these skills. We only had the 90 minutes a week which as it turned out wasn't adequate. The boys being boys tended to play up a lot during training which used to eat into our limited time. Unfortunately I feel that this actually robbed the boys who wanted to learn and had the basic skills of learning other various drills and skills eg. Centre bounce positioning, defensive skills, running in numbers.

I realise that having two teams was always going to dilute the talent pool which was going to make it tough on both sides. We had up to 3 under 10's helping out most weeks making up the numbers for games. We also had four kids who still qualified for under 10's as permanent members of our team. These kids will benefit tremendously next year from this experience. Three of them looked like light weights compared to the rest of the 11 year olds around them but their endeavour can never be questioned.

All the parents seemed to be very supportive and helpful. Some were there nearly the entire time during both training and games, but it seemed all the parents were there on game day which was encouraging and supportive of the boys during games.

I don't want to appear negative in any way as that is not my intention, this is as honest an account of our season as I can give. As I said earlier boys will be boys and 15 of them are a handful at the best of times.

The year went quite well and was enjoyable for everyone involved as far as I could see even if we didn't have as many wins as we would have liked.

John Theofilopoulos  
*Under 11's Grizzlies Coach 2014*

## U11 Polars Team Report

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Assistant Coach: Tim Nichols  
Team Manager: Michelle Ridsdale  
Medical trainer: Everett Moutsidis  
Runner: Scott Fountain  
Boundary umpire: Cameron Brooks

Goal umpire: Jon Edgar We began pre-season training in late February with close to thirty boys keen to play football this season. After some recruiting we had three dozen players and the squad was split into two teams: Polars and Grizzlies. Our Polars' team comprised fourteen boys from Carnegie Primary, three Mckinnon Primary boys and two more boys from primary schools further afield. Nineteen in total. The non-Carnegie Primary boys were quickly made to feel welcome as training nights rolled by.

Round 1, Sunday April 6. We began with a game at the Bear Cave, hosting Port Melbourne. We started slowly on the scoreboard even though our endeavour was good. We stuck to the team plan and gradually worked the ball further forward for longer and began to score. However our taller and faster opponents by this stage were some distance ahead of us on the scoreboard. Polar Bears persist and we fought the game out to the very end, winning the last quarter. This game was indicative of our season. We usually played without an interchange bench against bigger and more talented opponents. Our one victory for the season came in Round 3 at St. Pauls, when we were down 2-5-17 to 5-6-36 at  $\frac{3}{4}$  time. We kept them scoreless in the last  $\frac{1}{4}$  and stormed home kicking 3 goals 5 behinds, only taking the lead with twenty seconds remaining. There was much gusto in the singing of the song!

A massive thank you must go to the officials listed above who helped me to get the team on the field each week. They contributed so much time and effort and for this I thank them. They were a pleasure to work with. To the wonderful parent group in general I say thank you also, for being so supportive, helpful and understanding.

Award	Player	Award	Player
Best & Fairest	Archie Lord	Best First Year Player	Sabastian Land
2 <sup>nd</sup> Best & Fairest <i>equal winners</i> *	Gus Edgar and Darcy Fountain	2 <sup>nd</sup> Best & Fairest <i>equal winners</i> *	Darcy Fountain
3 <sup>rd</sup> Best & Fairest	Cormac Dungan	Most improved	Sam Sciffer

\* Gus and Darcy also finished equal second in the SMJFL U11 North Division B&F count.

Well done to all the award winners!

The 50-games milestone was reached during the season by Cormac Dungan, Nikola Tomic and Michael Michaelides. Well done to these players too!

In fact, I must congratulate all the players in the team. It was a tough season on the scoreboard but they turned up to training keen and enthusiastic every week and threw themselves into their football. On match-day they absorbed the instructions and put them into practice as best they could. Their skills improved, their teamwork improved, they did more one-percenters. Many of the players began to demonstrate leadership qualities. They looked after team-mates and stood up for one another. They were fair, displayed good sportsmanship, demonstrated a high degree of resilience and did not give up. They played Bears footy. For the third year in a row I have been extremely proud to be their coach.

Andrew Beet,  
Under 11 Polars Coach 2014

## U12 Team Report

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In 2014 we began the season in South Division where we had played in 2013 and been competitive, but got a rude awakening being well beaten in the first three matches. At the time we thought we had gone backwards, but hindsight is a great thing and it turns out we played the eventual Premier and runner up in that division as well as one of the other finalists in our opening 3 weeks! Finally a hard fought win over neighbours Murrumbena got our season going. After a 1-3 start to the season we requested a drop to North division, and from that point on never looked back. We won 8 of the remaining 10 games, losing only to East Sandringham by a point when we were missing 6 of our best players, and to Hampton by 4 points in a tough game. The final game of the season was a massive win against South Melbourne in which the team "clicked" and played some of the best footy seen from this group.

We finished the season only one game off finals due to the fact our three losses in the higher division counted towards the final ladder standings. It turned out that the league ladder for games after re-grading showed we finished clear on top of North division, having defeated both eventual Grand Finalists. The silver lining to missing finals is that we should be highly competitive in this division next season. 4th division is the right grading for this team, as we lost narrowly a couple of games, and most wins were hard fought and low scoring.

I would like to thank the committee for their support, particularly coaching coordinator David Christiansen for his suggestions to myself and my coaching team on some new and interesting drills which the boys loved, and helped develop a more physical approach to games. My assistant Marc Bullard was a great support as was Sebastian Harvey our runner. Our parent group is fantastic, and helped us by making the playing of every game seem effortless one from the point of organising. Put simply, the boys could turn up and play, the coaches could coach and the team manager was never stressed. The boys made every training session enjoyable and exciting for myself, and made giving up my time to coach them for the last 3 seasons a pleasure. I will miss coaching them next season as I stand aside after completing my 3 years with them, but am sure that they are in good hands and will continue to develop.

We have a good sized team (26 listed this season) and hope to retain most of this group for U13s next year. The boys have become a real team, have fun training and playing together, and with a strong core of leaders will hopefully continue through the club for many more years to come. Playing in this team is about having fun, keeping fit and continuing to improve skills.

Mauro Affinita,  
U12 Coach 2014

AWARD	PLAYER	AWARD	PLAYER
Best & Fairest	Fraser Sharman-Smith	Team Leadership	Henry Nicolay
2nd Best & Fairest	Gordon Beet	Most Consistent	Finn O'Donnell
3rd Best & Fairest	Josh Agar	Coaches Award	Jack Affinita

## U13 Team Report

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At the beginning of the year we had established a game plan and team rules based around a simple footy philosophy – win the footy, move it fast;

Caulfield Bears have the footy – Attacking rules

The opposition have the footy – Defensive rules

The footy is in dispute - Contested situations – Win the footy

Underpinning the game plan was an emphasis on enjoyment of playing footy with your mates, development of our individual skills, becoming better footballers, playing good team football. Winning games of footy would be a positive consequence of this approach.

The Under 13's experienced a very successful season finishing on top of the ladder with 11 wins and 2 losses, which was very exciting for the boys and families. Unfortunately, there was a bitter twist at the end when we lost our knockout final to eventual premiers Bentleigh. This was very disappointing for us all but an important lesson was learned – finals are difficult to win, premiership especially. The team that is more committed to get in first, win the contested footy and put fierce pressure on the opposition usually wins the game. This applies to U13's just as it does at AFL level. This was not us on the day and the Bentleigh team wanted it just a little more than us on the day. We will learn and come back better next year.

Clearly the boys had played some great footy through the season and the enthusiasm and spirit within the team was very positive – both at training and on game day. The boys were playing extended periods of clean one touch footy, confidence was growing, marks were sticking, and targets were being hit and teamwork becoming a highlight. Effort and hard work was paying off. It was great to watch the boys playing such a fantastic and exciting brand of footy. Winning games of footy is a great confidence builder and hearing the boys sing the song really got the emotions stirring.

There were many positives - fierce tackle pressure that has always been a feature, and we continued to focus on fast, skilful ball movement and team focused football. This was our game style and usually how our goals were scored. In addition there were plenty of great individual and team efforts.

Skill areas that improved greatly over the season included;

- Clean one touch possession
- Marks were held
- Options were being presented and target being hit with quality disposal – hand and foot
- Constructive talk and teamwork
- 1% ers

On the negative side of the ledger, the following areas cost us at times and will be a focus for next season;

We got caught spectating at times. Our intensity and commitment to the contest was left to too few

Winning the ball could be a problem at times. We often fell into habit of being second to the ball rather than getting in an winning it first, we may have become a bit tackle focused rather than get the ball

Other highlights for the season included 7 players reaching 50 games milestones. This group have been playing together for over 5 years which explains why the team spirit is so strong - they are such great team mates. Also, every player received votes in the best and fairest vote count.

Like all Bears teams the support from the parent group was excellent with everyone more than happy to contribute. Special thanks to the following parents who performed permanent duties:

Assistant Coach: Darren Lord was an outstanding assistant coach to the team this year and a great support.

Team Managers: Thanks to Rebecca Kovac and Meg Rapp continued the outstanding TM tradition of this group.

Runners: Great work from Rob Beveridge and occasional sub, Ando – we had fun.

Trainer: Thanks to Paul Mc Donough, his calm and wise head on the boundary a great support.

And of course to all families for the help throughout the year - training and game day.

There is a great spirit about this team, and next season should be exciting.

<b>Award</b>	<b>Player</b>	<b>Award</b>	<b>Player</b>
Best & Fairest	Emin Ladevic	Most Improved	Liam Corbett
2 <sup>nd</sup> Best & Fairest	Jack Kirkham	Most Courageous	Oliver Lord
3 <sup>rd</sup> Best & Fairest	Harry Shulman	Coaches Award	Harrison Beveridge

Campbell McCulloch  
*U13 Coach 2014*

## **U14 Team Report**

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With 22 players on the list, including several new players, 2014 was a great season that saw steady improvement by the group. The boys took a significant step in their desire to support each other and play team-oriented football both on the field and at training, forging a close knit team that racked up four good wins by the end of the season. Individually, each of the boys showed an eagerness to learn and good commitment to working on their skill development. Congratulations to Jacob Thompson who was team's Best & Fairest award. Just as importantly, every player in this team played with great "Bears" spirit in doing all of those critical team things – contesting, backing up and shepherding, hard running. etc...

We had great support from Amanda Beet and Louise Nelson as well as from Simon Anderson, David Christiansen and the Committee. The involvement from parents was also much appreciated, with special thanks to:

Luke Meyer (Assistant Coach)

Martin Fester (Team Manager)

David Collins (Trainer)

Rodney Grace (Runner)

2014 was a great season in every regard and has provided a great platform for a successful and fun 2015.

<b>Award</b>	<b>Player</b>	<b>Award</b>	<b>Player</b>
Best & Fairest	Jacob Thompson	Leading Goal Scorer	Spencer Martinez
2 <sup>nd</sup> Best & Fairest	Joshua Meyer	Best First Year	Ari Yashaev
3 <sup>rd</sup> Best & Fairest	Henry Gunning	Most improved	Bhayne Lundgren

Paul Moorthy  
*U14 Coach 2014*



## U16 team Report

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What a fantastic result the under 16 team was able to achieve, after a very slow start to preseason training we were able to put a team together with some under age players from our U/15 team and a group of boys from Murrumbidgee.

We started our season with a loss but quickly established ourselves as a side to beat during the home and away season, the boys put together some great team performances and were working towards our goal of finishing in the top 2.

This was achieved when we finished the season as the top team and the one to beat in the finals.

We were able to win the first final against East Malvern and progress straight into the grand final with a well-earned weeks rest.

On Grand final day we again met East Malvern, the big crowd supporting us witnessed a great team effort by all which lead to the ultimate success and the premiership cup.

A great reward for all involved.

The dark cold training nights, with planned instructions gave the boys the confidence to succeed in every challenge they came up against on Match day, the backs were looked after by assistant coach Brett Hedger who's discipline was the catalysts for the entire team, Lou Kalisperis looked after our forwards and with his guidance all who played in that area were able to enjoy a very structured plan.

Our runner Paul was kept busy with a group of 25 players to rotate and our trainer Curtis did a great job in looking after the boys.

The team was lucky enough to have not 1 but 2 team managers in Ken & Adrienne to keep a close eye on us all.

Special thanks to you all and of course the great parent group who were always eager to help.

Personally I would like to also thank Dave Christiansen for his help during the entire season and the committee for given me the opportunity to coach the under 16 group.

Award	Player	Award	Player
Best & Fairest	Ben Spackman	Leading Goal Scorers	L.Manakis 16
2 <sup>nd</sup> Best & Fairest	Evan Polydoropoulos		G.Kalisperis 15
			O.Naccarella 15
			B.Regan 13
Equal 3 <sup>rd</sup> Best & Fairest	Oliver Gunning & James Mullaly	Coaches Award	Jacson Lalande Tom van Denderen
SMJFL Best and Fairest	Olme Naccarella	Most Consistent Player	Ben Regan

Peter Manakis  
U16 Coach 2014

## Appendix I – Independent Audit Report

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### INDEPENDENT AUDIT REPORT

TO The members of **CAULFIELD BEARS JUNIOR FOOTBALL CLUB INC.**

#### Scope

I have audited the attached financial statements, being a special purpose financial report of the Caulfield Bears Junior Football Club Inc. ('The Association') comprising the Statement of Cash Receipts and Expenditure for the year ended 8 September 2014. The Association's Committee is responsible for the financial statement and the information contained therein and have determined that the accounting policies used are appropriate to meet the requirements of the *Associations Incorporation Act (Vic)* and the needs of the members. I have conducted an independent audit of the financial statement in order to express an opinion on them to the members. No opinion is expressed as to whether the accounting policies used are appropriate to the need of the members.

The financial statements have been prepared for distribution to members for the purpose of fulfilling the Committee's financial reporting requirements under the Association's constitution. I disclaim any assumption of responsibility for any reliance on this report or on the financial statements to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

My audit has been conducted in accordance with Australian Auditing Standards. My procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statement. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statement are presented fairly in accordance with the cash basis of accounting whereby revenue is recorded when it is received, expenses are generally recorded when they are paid and no assets or liabilities, other than cash at bank, are recorded. Accounting Standards are not applicable to the cash basis of accounting adopted by the Association.

The audit opinion expressed in this report has been formed on the above basis.

#### Qualification

As is common for organisations of this type, it is not practicable for the Association to maintain an effective system of internal control over its moneys received, until the monies are receipted in the bank account. Accordingly, my audit in relation to the above matters was limited to the amounts when receipted in the bank account. The bank reconciliation was found to be correct reflecting that all transaction recorded in the cashbook for the year were banked.

#### Qualified Audit Opinion

In my opinion, subject to the effects of any adjustments as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial statement of the Association presents fairly in accordance with the cash basis of accounting described above the financial position at 8 September 2014 and the results of its expenditure and receipts for the year then ended.



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Warren S. Osborne

Chartered Accountant

6 Wallis Street, Seymour

Dated: 29 September 2014

# Caulfield Bears Junior Football Club Inc.

Registration No.A0048985V

## ANNUAL REPORT

Statement of Receipts & Expenditure for period	01/10/2013	to	08/09/2014
<b>Opening Balance</b>			
Bendigo Bank - 147902365			37,136.43
Westpac - 19 4330			9,597.80
Float			410.00
			<u>47,143.23</u>
<b>Net Funds available as at 30/09/2013</b>			<b>47,143.23</b>

### Income Categories

Auskick Fundraising	2,539.10	
Bar	6,572.45	
Canteen	16,205.50	
Donations	245.88	
Finals Hosting income	2,406.00	
Football Clinic	3,360.00	
Fundraising and Raffles	1,547.00	
Grants	2,835.00	
Interest Received	26.36	
Kitchen / Family Nights	6,597.55	
Merchandise	17,195.45	
Rotary Scholarship	1,000.00	
RSA course - reimbursement	420.00	
Photos	1,410.00	
Registrations - Auskick	1,150.00	
Registrations - Juniors	34,055.96	
Sponsorship	10,500.00	
Transfers from other Accounts	13,810.00	
Transfer Funds	1,120.00	
<b>Total Income Categories</b>		<b>123,396.27</b>

### Expense Categories

Auskick	2,803.26	
Asset purchases - Vacuum cleaner	334.90	
Bank Charges	95.74	
Bar Purchases	1,439.76	
Bar Supplies	2,787.08	
Barry Gardiner	500.00	
Canteen - Game Day	1,117.90	
Canteen - Kitchen (family nights)	4,140.76	
Canteen Expenses	1,454.90	
Canteen Manager	3,437.50	
Canteen Supplies	6,807.20	
Canteen Vouchers	510.00	
CFC Match Day function	455.00	
Charity	610.00	
Cleaner (weekly)	1,640.00	
Coaching clinic	2,950.00	
Family Night Expenses	1,297.82	
Family Nights Raffle	276.53	
Finals Hosting	1,867.39	
First Aid - Accreditations	564.00	
First Aid - Sports Trainer	1,206.25	
First Aid - Supplies	1,489.08	
Football Operations - Accreditation & Development	484.40	
Football Operations - Admin (postal Web etc)	2,821.06	
Football Operations - Footballs and Equip	2,275.71	
Reimbursement for Line marking - Caulfield FC Seniors	2,869.66	-593.95
Gifts	300.00	
Glen Eira Council	3,916.15	
Insurance	3,215.60	

# Caulfield Bears Junior Football Club Inc.

Registration No.A0048985V

## ANNUAL REPORT

Statement of Receipts & Expenditure for period	01/10/2013	to	08/09/2014
Lightning Premiership			990.00
Merchandise			21,935.96
Photos			104.77
Pizza Night			269.50
Repairs & Maintenance			90.20
RSA course			900.00
SMJFL - Affiliation Fees			6,209.99
SMJFL - Umpires			4,369.55
Trophies			1,505.70
Transfers to other Accounts			1,120.00
Transfer Funds			13,810.00
<b>Total Expense Categories</b>			<b>101,894.46</b>
			<b>68,645.04</b>
<b>Net Funds available as at 08/09/2014</b>			<b>68,645.04</b>
<b>Plus Unpresented Cheques</b>			
			<b>0.00</b>
<b>Less non banked cash and cheques</b>			
Auskick - BBQ and raffle			400.00
RSA Course - Shelford			40.00
			<b>440.00</b>
			<b>Unpresented items -440.00</b>
			<b>68,205.04</b>
<b>Reconciled adjusted balance</b>			<b>68,205.04</b>
Closing balance as at 08 September 2014	Bendigo Bank - 147902385		55,299.09
Closing balance as at 18 August 2014	Westpac - 19 4680		11,963.99
Closing balance as at 10 September 2014	Load & Go - Bar		332.92
Closing balance as at 10 September 2014	Load & Go - Canteen		114.80
Closing balance as at 10 September 2014	Load & Go - Family		494.24
	FLOAT		NIL
	<b>Bank Balances</b>		<b>68,205.04</b>
	Difference		0.00

## **Appendix II - Strategic Plan**

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Please refer to separate document available on our web site via the following link.

<http://www.caulfieldbears.com.au/juniorteam/index.php?q=2014-annual-report.html>